



ST. MARY MAGDALEN **CATHOLIC CHURCH**

PARISH STATEMENT OF ACTIVITIES

	Fiscal Year 2017	Fiscal Year 2018
Support and Revenue		
OFFERTORY	302,960	336,431
ABCD OVER GOAL REBATE	0	9,576
FUND RAISING	13,152	0
GIFTS & DONATIONS	14,260	25,768
CCD, YOUTH, AND OTHER MINISTRIES	5,850	7,368
FINANCIAL INCOME	1,976	1,836
OTHER ORDINARY REVENUES	43,161	35,473
OTHER REVENUES	94,206	98,600
Total Support and Revenue	475,565	515,052
Expenses		
SALARIES	123,559	129,148
BENEFITS	28,283	28,772
PAYROLL TAXES	6,639	6,988
SUPPLIES	32,533	38,013
REPAIRS & MAINTENANCE	47,049	57,244
UTILITIES	39,583	35,078
ASSESSMENT	33,816	32,767
FINANCIAL EXPENSE	3,014	2,983
ABCD UNDER GOAL (holdover expense from previous years)	439	548
OTHER OPERATING EXPENSES	84,004	69,548
Total Expenses	398,919	401,089
AVAILABLE FOR FUTURE NEEDS	76,646	113,963